IX.E. PROPOSED PROJECTS 2006-2016



A. Note: The following list of projects is collated from each Subarea list of projects. The costs listed include design fees, construction costs, due diligence, land acquisition, environmental, archaeological, and other necessary and required costs.

B. A. Council District 1 System Plan Proposed Projects

PROJECT	CC#	SUBAREA	<u>AMOUNT</u>
Alamo Plaza Improvements	1	Central	\$1,395,264
Bertha Almaguer Dance Studio Rehabilitation (Woodlawn	1	West	\$941,689
Lake Park)			
Borglum Studio Rehabilitation	1	North	\$625,000
Brackenridge Golf Course Improvements	1	North	\$1,937,500
Brackenridge Park Golf Course Entrance Improvements	1	North	\$1,235,818
Columbus Park Improvements	1	Central	\$848,822
Commander's House Improvements	1	South	\$1,341,600
Community Center Development	1,2,9,10	North	\$3,047,257
Community Center Development	1,5,6,7	West	\$3,445,099
Crockett Park Playground	1	North	\$279,053
Dellview Park Improvements	1	North	\$587,614
Downtown Parks and Plazas Rehabilitation	1	Central	\$1,274,520
Granados Park Development	1	North	\$1,306,067
Hemisfair Park Rehabilitation	1	Central	\$3,329,000
Kenwood Park Improvements	1	North	\$628,063
King William Park Improvements	1	South	\$362,769
La Villita Improvements	1	Central	\$1,773,154
Land Acquisition	1,2,9,10	North	\$1,714,189
Madison Square Park Improvements	1	Central	\$570,659
Main Plaza Rehabilitation	1	Central	\$5,539,456
Market Square El Mercado Building Improvements	1	Central	\$798,200
Market Square Rehabilitation	1	Central	\$2,978,352
Martinez Creek Greenway	1,5	West	\$2,648,181
Maverick Park Rehabilitation	1	Central	\$784,742
Milam Park Playground	1	Central	\$529,637
Ojeda Park Improvements	1	West	\$334,880
Olmos Basin Golf Course Improvements	1	North	\$2,312,500
Olmos Basin Park Rehabilitation	1	North	\$2,414,800
Olympia Park Improvements	1	North	\$402,480
Riverwalk Historic Loop Rehabilitation	1	Central	\$4,024,800
Riverwalk Safe Harbor Facility	1	Central	\$1,290,000
San Pedro Driving Range Improvements	1	North	\$2,125,000
San Pedro Springs Park Rehabilitation	1	North	\$2,261,676
Skate Parks	1,5,6,7	West	\$725,537
Spanish Governor's Palace Improvements	1	Central	\$781,348
West End Park Improvements	1	West	\$905,471
Windsor Park Improvements	1	North	\$279,053

TOTAL COUNCIL DISTRICT 1

\$57,779,250